

School Information

Current Capacity = 180
2012-2013 Enrollment = 241
Design Capacity = 325

Q1. What is the budget for the project?

FY13 and prior year allotments total \$9,700,000.

Q2. Is there a shortfall between the project cost for the approved Conceptual Master Plan and what has been allocated according to the DGS Master Facilities Plan? If yes, what is that amount? Schedule?

Yes, an additional \$13M is required to construct both Buildings B and C. See below for a brief overview of options including budget and schedule:

Modernization of Building A (Existing school) - is fully funded and **no** additional funding is required. The scope of work includes ADA accommodations, new mechanical, electrical, plumbing systems, electrical upgrades, technology improvements, interior finishes, new furniture, fixtures, equipment and various site amenities. Modernization efforts will include several LEED (Leadership in Energy and Environmental Design) elements both internally and externally. **Schedule - June 2013 with completion August 2013.**

Scenario 1. Would include the modernization of Building A and construction of Building B. Slight modifications to the existing portable classrooms to accommodate pre-school classes, a library and other student support services are also in this scenario. This scenario requires \$5 million supplemental funding. **Schedule - Feb/March 2013 with completion Nov/December 2013, pending approval of additional funding.**

Scenario 2. Includes Scenario 1 and a new addition to the school AKA Building C. Building C amenities include a cafeteria, multi-purpose area, performing arts space, science lab and other ancillary areas. This option is contingent on additional funding of \$8M. **Schedule TBD based on approval of funding.**

Q3. What is included in the Master Plan of the entire project ? When?

The Master Plan includes the modernization of the existing building, referred to as Building A, and the construction of two additions referred to as Buildings B & C. Buildings B & C are also included in the Master Plan.

The Master Plan proposal execution is contingent on funding approval.



Q4. When is the earliest that you could break ground for the Buildings B and C additions? When is the latest?

The earliest ground can be broken on Buildings B is March 2013 and Building C is contingent on funding approval.

Q5. When is the earliest that the kids will be in the new school? When is the latest?

- The kids could return to a modernized existing building in August 2013.
- December 2013 for the addition of building B.
- Addition C is TBD, contingent on funding approval.

Q6. What is the legislative process? How do we ensure we get all the monies needed? Define the IP funding approval process, outline what efforts they can take, i.e. writing their Councilmember, ANCs, etc.

The Capital Improvement Plan (CIP) Budget Supplemental Process is below:

- a. DGS in conjunction with DCPS and DME make recommendations to the City Administrator,
- b. City Administrator reviews request and forwards recommendation to the Mayor's Office,
- c. Mayor's Office reviews request and forwards recommendation to the City Council for their review,
- d. Meetings/hearings may be held related to request,
- e. Supplement is either approved or denied.

To ensure that the Mayor's Office and City Councilmembers are aware that the community is in favor of the supplement, residents should reach out to their political leaders for approval of the funding.

Q7. Is DGS supportive of their need? More money, increased work, etc.

A7. Yes.

